

SERVICIOS DE EDUCACION PUBLICA DEL ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	4,881,755,386.00	144,112,588.09	5,025,867,974.09	1,116,556,551.24	1,108,721,448.58	3,909,311,422.85
3V09C1 3V 09 C1 CENTRO DE ACTUALIZACION DEL MAGISTERIO	10,652,315.00	0.00	10,652,315.00	2,693,442.89	2,693,442.89	7,958,872.11
3W01C1 3W 01 C1 EVALUACION EDUCATIVA E INSTITUCIONAL	1,406,700.00	0.00	1,406,700.00	189,429.00	100,138.00	1,217,271.00
5F01C1 5F 01 C1 AMP. Y MEJORAMIENTO DE LA PLANTA FISICA P/LA EDUC. Y CAP., MANTTO. Y EQ. DE LA INFRAESTRUC. EDUCATIVA EN LA EDUC. BASICA	15,857,000.00	0.00	15,857,000.00	190,031.42	185,623.42	15,666,968.58
5F01C2 5F 01 C2 REFORMA EDUCATIVA GASTOS DE OPERACION 2015	0.00	300,204.71	300,204.71	0.00	0.00	300,204.71
5F11C3 5F 11 C3 REFORMA EDUCATIVA PROYECTO DIPLOMADO "UNA SUP. EFEVA. P/LA MEJORA DEL APRENDIZAJE"	0.00	420,000.00	420,000.00	0.00	0.00	420,000.00
AA05A1 AA 05 A1 ADMINISTRACION DE LA DIRECCION GENERAL	1,393,000.00	0.00	1,393,000.00	160,808.07	151,503.71	1,232,191.93
AA05A2 AA 05 A2 ESCALAFON	87,400.00	0.00	87,400.00	0.00	0.00	87,400.00
AA05A4 AA 05 A4 DIFUSION DE PROYECTOS PRIORITARIOS DE EDUCACION PUBLICA	997,200.00	0.00	997,200.00	18,000.00	0.00	979,200.00
AA05A5 AA 05 A5 TRANSPARENCIA INSTITUCIONAL	80,000.00	0.00	80,000.00	3,000.00	3,000.00	77,000.00
AA05B1 AA 05 B1 UNIDAD DE CONTRALORIA	350,000.00	0.00	350,000.00	12,344.68	9,331.00	337,655.32
AA05B2 AA 05 B2 UNIDAD DE ASUNTOS JURIDICOS Y LABORALES	550,000.00	0.00	550,000.00	1,113.60	0.00	548,886.40
AA05B3 AA 05 B3 UNIDAD DE NORMATIVIDAD	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00
AA05B4 AA 05 B4 UNIDAD DE DESARROLLO ORGANIZACIONAL	156,600.00	0.00	156,600.00	0.00	0.00	156,600.00
AA06A1 AA 06 A1 ADMINISTRACION DE LA DIRECCION DE EDUCACION BASICA	1,300,000.00	0.00	1,300,000.00	307,753.94	75,240.28	992,246.06
AA07A1 AA 07 A1 ADMINISTRACION DE LA DIRECCION DE PLANEACION Y EVALUACION EDUCATIVA	500,000.00	0.00	500,000.00	7,890.00	7,890.00	492,110.00
AA07A2 AA 07 A2 INFORMACION Y ANALISIS	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
AA07D1 AA 07 D1 ESTADISTICA	100,000.00	0.00	100,000.00	6,063.00	6,063.00	93,937.00
AA07E1 AA 07 E1 OPERACION DE ADMINISTRACION Y PRESUPUESTO	186,000.00	0.00	186,000.00	5,323.84	0.00	180,676.16
AA08A0 AA 08 A0 ADMINISTRACION DE LA DIRECCION DE SERVICIOS ADMINISTRATIVOS	710,000.00	0.00	710,000.00	13,168.65	13,168.65	696,831.35
AA08A1 AA 08 A1 ADMINISTRACION CENTRAL	1,092,765,159.00	29,981,393.92	1,122,746,552.92	192,161,904.14	186,263,242.18	930,584,648.78
AA08A2 AA 08 A2 ADMINISTRACION REGIONAL	849,256.00	0.00	849,256.00	30,448.00	30,448.00	818,808.00
AA08C2 AA 08 C2 APOYOS DIVERSOS A LA EDUCACION	41,000,000.00	0.00	41,000,000.00	4,368,000.00	4,368,000.00	36,632,000.00
AA08C3 AA 08 C3 APOYOS A PROGRAMAS ESPECIFICOS	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
AA08D2 AA 08 D2 DEPARTAMENTO DE RECURSOS FINANCIEROS	2,141,400.00	0.00	2,141,400.00	47,154.38	2,492.06	2,094,245.62
AA08D3 AA 08 D3 DEPARTAMENTO DE RECURSOS HUMANOS	638,500.00	0.00	638,500.00	42,569.48	42,569.48	595,930.52
AA08D4 AA 08 D4 DEPARTAMENTO DE INFORMATICA	1,200,000.00	0.00	1,200,000.00	7,155.77	5,000.00	1,192,844.23
AA08D5 AA 08 D5 DEPARTAMENTO DE RECURSOS MATERIALES	594,800.00	390,000.00	984,800.00	156,525.18	118,849.54	828,274.82
AA09A3 AA 09 A3 COORDINACION DE CARRERA MAGISTERIAL	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00
AA09A5 AA 09 A5 COORDINACION DE INSTITUCIONES FORMADORAS Y ACTUALIZADORAS DE DOCENTES	603,228.00	0.00	603,228.00	26,025.00	26,025.00	577,203.00
BM02E1 BM 02 E1 MICROPLANEACION EDUCATIVA	592,100.00	0.00	592,100.00	9,792.00	9,792.00	582,308.00
DA01C2 DA 01 C2 PROGRAMA DE FOMENTO Y FORTALECIMIENTO A LA EDUC. PREESCOLAR	224,400.00	0.00	224,400.00	4,452.00	4,452.00	219,948.00
DA01D1 DA 01 D1 PREESCOLAR GENERAL	531,942,974.00	8,203,197.10	540,146,171.10	128,496,590.99	128,496,590.99	411,649,580.11
DA03D1 DA 03 D1 PREESCOLAR INDIGENA GENERAL	64,087,296.00	0.00	64,087,296.00	13,142,665.62	13,142,665.62	50,944,630.38
DA04D1 DA 04 D1 PRIMARIA GENERAL	1,391,398,463.00	18,778,981.00	1,410,177,444.00	366,869,231.32	366,869,231.32	1,043,308,212.68
DA04D2 DA 04 D2 PROYECTO INTEGRAL P/EL MEJORAMIENTO DE LA CALIDAD DE LA EDUC. PRIM. DEL EDO. DE NAYARIT	225,300.00	0.00	225,300.00	0.00	0.00	225,300.00
DA04D4 DA 04 D4 PROGRAMA NACIONAL DE INGLES	0.00	5,685,151.37	5,685,151.37	2,604,568.99	2,604,568.99	3,080,582.38
DA04D5 DA 04 D5 PROGRAMA BINACIONAL EN EDUCACION MIGRANTE	101,000.00	0.00	101,000.00	1,200.00	1,200.00	99,800.00
DA04D6 DA 04 D6 PROGRAMA DE EDUCACION AMBIENTAL	110,000.00	0.00	110,000.00	1,350.00	1,350.00	108,650.00
DA04E4 DA 04 E4 PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	0.00	79,203,659.99	79,203,659.99	26,222,713.30	26,222,713.30	52,980,946.69
DA06C1 DA 06 C1 FORTALECIMIENTO A LA EDUCACION INDIGENA	525,000.00	0.00	525,000.00	3,205.00	3,205.00	521,795.00
DA06D1 DA 06 D1 PRIMARIA INDIGENA GENERAL	161,071,577.00	0.00	161,071,577.00	32,729,684.43	32,729,684.43	128,341,892.57
DA07D1 DA 07 D1 SECUNDARIA GENERAL	525,738,603.00	0.00	525,738,603.00	116,557,277.41	116,557,277.41	409,181,325.59
DA07D3 DA 07 D3 FORTALECIMIENTO A LA EDUCACION SECUNDARIA GENERAL	226,500.00	0.00	226,500.00	16,673.00	16,673.00	209,827.00
DA08D1 DA 08 D1 SECUNDARIA TECNICA	492,383,422.00	0.00	492,383,422.00	108,111,447.62	108,110,847.68	384,271,974.38

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	1	2	3 = (1 + 2)	4	5	
DA10C2 DA 10 C2 EDUCACION FISICA EN EDUCACION PRIMARIA	181,440,498.00	0.00	181,440,498.00	42,159,044.59	42,159,044.59	139,281,453.41
DA11A1 DA 11 A1 CONSEJOS DE PARTICIPACION SOCIAL EN LA EDUCACION BASICA	324,000.00	0.00	324,000.00	23,339.00	23,339.00	300,661.00
DA12A1 DA 12 A1 PROGRAMA DE ACCIONES COMPENSATORIAS	182,900.00	0.00	182,900.00	7,830.00	7,830.00	175,070.00
DD04D1 DD 04 D1 NORMAL EN EDUCACION PREESCOLAR Y PRIMARIA	12,931,312.00	0.00	12,931,312.00	3,671,708.98	3,671,708.98	9,259,603.02
DD04D3 DD 04 D3 UNIVERSIDAD PEDAGOGICA NACIONAL UNIDAD 181	19,038,846.00	0.00	19,038,846.00	3,856,183.25	3,819,998.23	15,182,662.75
DF01D1 DF 01 D1 CENTRO DE DESARROLLO INFANTIL NO. 1	37,570,795.00	0.00	37,570,795.00	8,166,948.79	7,917,410.61	29,403,846.21
DF01D2 DF 01 D2 CENTRO DE DESARROLLO INFANTIL NO. 2	1,655,620.00	0.00	1,655,620.00	241,956.33	29,488.77	1,413,663.67
DF02C1 DF 02 C1 EDUCACION ESPECIAL	236,391,564.00	0.00	236,391,564.00	55,416,190.32	55,401,783.12	180,975,373.68
DG02D1 DG 02 D1 EDUCACION BASICA PARA ADULTOS	5,852,177.00	900,000.00	6,752,177.00	1,320,300.70	1,291,375.98	5,431,876.30
DG04D1 DG 04 D1 MISIONES CULTURALES	23,674,557.00	0.00	23,674,557.00	4,982,467.33	4,982,467.33	18,692,089.67
DG04D2 DG 04 D2 SEGURIDAD E HIGIENE EN LA EDUCACION	29,500.00	0.00	29,500.00	0.00	0.00	29,500.00
DG04D3 DG 04 D3 TIENDAS, COOPERATIVAS Y PARCELAS ESCOLARES	37,300.00	0.00	37,300.00	0.00	0.00	37,300.00
DH02C1 DH 02 C1 SISTEMA DE CONTROL ESCOLAR EN EDUCACION BASICA	300,000.00	250,000.00	550,000.00	113,016.75	90,681.53	436,983.25
DH05C1 DH 05 C1 ALBERGUE RURAL QUIVIQUINTA	697,460.00	0.00	697,460.00	92,749.95	92,749.95	604,710.05
DH05C2 DH 05 C2 ALBERGUE RURAL MEZQUITEZ	649,300.00	0.00	649,300.00	74,890.00	74,890.00	574,410.00
DH05C3 DH 05 C3 INTERNADO EN EDUCACION PRIMARIA	3,577,000.00	0.00	3,577,000.00	593,993.33	62,665.74	2,983,006.67
DH05C4 DH 05 C4 INTERNADO SECUNDARIA TECNICA	3,292,464.00	0.00	3,292,464.00	546,111.15	155,144.95	2,746,352.85
DL03D1 DL 03 D1 MEDIOS ELECTRONICOS EN LA EDUCACION BASICA	3,119,300.00	0.00	3,119,300.00	65,809.22	63,582.02	3,053,490.78
DL04E3 DL 04 E3 RESCATE E INCREMENTO CULTURAL	1,635,600.00	0.00	1,635,600.00	5,008.83	5,008.83	1,630,591.17
Total del Gasto	4,881,755,386.00	144,112,588.09	5,025,867,974.09	1,116,556,551.24	1,108,721,448.58	3,909,311,422.85

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