

SERVICIOS DE EDUCACION PUBLICA DEL ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	5,580,549,750.00	85,396,429.74	5,665,946,179.74	2,484,298,473.21	2,477,138,224.87	3,181,647,706.53
3V 09 C1 CENTRO DE ACTUALIZACION DEL MAGISTERIO	8,246,484.16	4,886,496.63	13,132,980.79	8,522,181.68	8,521,715.14	4,610,799.11
3W 01 C1 EVALUACION EDUCATIVA E INSTITUCIONAL	1,749,764.30	400,173.31	2,149,937.61	932,385.52	922,953.21	1,217,552.09
5F 01 C1 INFRAESTRUCTURA EDUCATIVA EN LA EDUCACION BASICA	21,988,085.92	726,160.08	22,714,246.00	2,190,968.72	2,190,607.17	20,523,277.28
AA 05 A1 ADMINISTRACION DE LA DIRECCION GENERAL	3,388,330.80	2,560,459.52	5,948,790.32	1,309,755.52	1,304,505.24	4,639,034.80
AA 05 A3 COORDINACION DE PROGRAMAS DE FORTALECIMIENTO EDUCATIVO	1,158,994.64	561,609.63	1,720,604.27	982,940.23	982,140.76	737,664.04
AA 05 A4 UNIDAD DE COMUNICACION SOCIAL	1,726,266.40	328,782.85	2,055,049.25	766,663.58	608,552.98	1,288,385.67
AA 05 A5 UNIDAD DE TRANSPARENCIA INSTITUCIONAL	452,925.36	173,829.21	626,754.57	325,263.82	325,263.82	301,490.75
AA 05 B1 UNIDAD DE CONTRALORIA	1,735,280.48	693,295.07	2,428,575.55	1,245,668.81	1,244,752.99	1,182,906.74
AA 05 B2 UNIDAD DE ASUNTOS JURIDICOS Y LABORALES	5,393,777.52	654,689.41	6,048,466.93	1,181,948.08	1,181,948.06	4,866,518.85
AA 05 B3 UNIDAD DE NORMATIVIDAD	366,027.04	146,103.73	512,130.77	260,046.33	259,494.40	252,084.44
AA 05 B4 UNIDAD DE DESARROLLO ORGANIZACIONAL	1,237,651.68	367,230.00	1,604,881.68	640,423.00	639,738.03	964,458.68
AA 06 A1 ADMINISTRACION DE LA DIRECCION DE EDUCACION BASICA	3,076,816.96	680,614.26	3,757,431.22	1,502,767.76	1,447,645.32	2,254,663.46
AA 07 A1 ADMINISTRACION DE LA DIRECCION DE PLANEACION Y EVALUACION EDUCATIVA	1,080,276.00	278,309.76	1,358,585.76	510,413.16	509,611.31	848,172.60
AA 07 A2 INFORMACION Y ANALISIS	2,874,502.24	208,982.69	3,083,484.93	1,376,417.63	1,376,417.63	1,707,067.30
AA 07 D1 ESTADISTICA	948,643.60	565,464.93	1,514,108.53	932,859.83	932,704.39	581,248.70
AA 07 E1 OPERACION DE ADMINISTRACION Y PRESUPUESTO	1,013,101.20	486,769.18	1,499,870.38	851,972.12	851,972.12	647,898.26
AA 08 A0 ADMINISTRACION DE LA DIRECCION DE SERVICIOS ADMINISTRATIVOS	1,743,162.48	619,387.59	2,362,550.07	1,148,497.29	1,148,152.85	1,214,052.78
AA 08 A1 ADMINISTRACION CENTRAL	5,300,100,307.54	-1,900,551,737.16	3,399,548,570.38	447,924,864.42	442,783,596.88	2,951,623,705.96
AA 08 A2 ADMINISTRACION REGIONAL	4,674,383.60	1,989,657.15	6,664,040.75	3,732,791.59	3,731,739.28	2,931,249.16
AA 08 C2 APOYOS DIVERSOS A LA EDUCACION	47,127,000.00	0.00	47,127,000.00	12,124,399.00	12,124,399.00	35,002,601.00
AA 08 C3 APOYOS A PROGRAMAS ESPECIFICOS	6,400,000.00	0.00	6,400,000.00	0.00	0.00	6,400,000.00
AA 08 D2 DEPARTAMENTO DE RECURSOS FINANCIEROS	3,177,865.84	1,544,438.64	4,722,304.48	2,713,742.79	2,712,107.08	2,008,561.69
AA 08 D3 DEPARTAMENTO DE RECURSOS HUMANOS	7,060,318.48	3,719,643.17	10,779,961.65	6,700,149.08	6,699,007.82	4,079,812.57
AA 08 D4 DEPARTAMENTO DE INFORMATICA	3,529,100.40	1,785,324.10	5,314,424.50	3,121,120.52	3,121,120.52	2,193,303.98
AA 08 D5 DEPARTAMENTO DE RECURSOS MATERIALES	7,228,260.80	3,666,374.02	10,894,634.82	6,471,619.33	6,467,556.21	4,423,015.49
AA 08 D6 DEPARTAMENTO DEL SISTEMA DE ADMON. DE LA NOMINA EDUCATIVA FEDERALIZADA (FONE)	1,039,949.20	532,046.51	1,571,995.71	936,621.01	936,504.18	635,374.70
AA 08 D7 UNIDAD DEL SISTEMA PARA LA CARRERA DE LAS MAESTRAS Y LOS MAESTROS	2,264,471.84	1,393,973.61	3,658,445.45	1,932,861.00	1,932,861.00	1,725,584.45
AA 09 A1 ADMINISTRACION DE LA DIRECCION DE INNOVACION PARA LA MEJORA EDUCATIVA	1,505,275.68	488,509.63	1,993,785.31	876,870.43	876,870.43	1,116,914.88
AA 09 A3 DEPARTAMENTO DE DESARROLLO DE PROYECTOS DE INNOVACION	3,836,354.40	121,273.86	3,957,628.26	235,067.26	231,117.26	3,722,561.00
AA 09 A4 COORDINACION DE FORMACION CONTINUA	2,602,995.76	759,645.06	3,362,640.82	1,406,663.00	1,395,782.38	1,955,977.82
AA 09 A5 COORDINACION DE INSTITUCIONES FORMADORAS Y ACTUALIZADORAS DE DOCENTES	1,602,554.96	704,814.43	2,307,369.39	1,256,172.55	1,256,172.55	1,051,196.84
AA 09 A6 DEPARTAMENTO DE VINCULACION INTERINSTITUCIONAL	1,405,549.44	260,963.77	1,666,513.21	504,006.09	504,006.09	1,162,507.12
AA 09 A7 DEPARTAMENTO DE MONITOREO Y SEGUIMIENTO A RESULTADOS	402,150.88	0.00	402,150.88	0.00	0.00	402,150.88
AA 10 A0 ADMINISTRACION DE LA DIRECCION DE EDUCACION INDIGENA	1,249,743.12	363,326.39	1,613,069.51	684,474.29	684,474.29	928,595.22
BM 02 E1 MICROPLANEACION EDUCATIVA	1,177,165.20	339,247.88	1,516,413.08	595,170.86	595,170.86	921,242.22
DA 01 C2 PROGRAMA DE FOMENTO Y FORTALECIMIENTO A LA EDUC. PREESCOLAR	1,395,989.28	1,188,365.11	2,584,354.39	2,176,992.11	2,176,991.59	407,362.28
DA 01 D1 PREESCOLAR GENERAL	2,747,981.60	303,121,454.25	305,869,435.85	304,562,833.91	304,528,153.65	1,306,601.94
DA 03 D1 DEPARTAMENTO DE EDUCACION INICIAL Y PREESCOLAR INDIGENA GENERAL	839,895.92	26,916,924.75	27,756,820.67	27,286,249.67	27,282,477.33	470,571.00
DA 04 D1 PRIMARIA GENERAL	5,837,128.40	732,810,938.05	738,648,066.45	737,391,124.55	736,849,929.12	1,256,941.90
DA 04 D2 PROGRAMA DE FORTALECIMIENTO A LA EDUCACION PRIMARIA FORMAL	951,680.00	0.00	951,680.00	113,601.27	113,601.27	838,078.73
DA 04 D4 PROGRAMA NACIONAL DE INGLES	0.00	193,600.00	193,600.00	193,600.00	193,600.00	0.00
DA 04 D5 PROGRAMA BINACIONAL EN EDUCACION MIGRANTE	251,356.40	137,319.84	388,676.24	223,342.77	174,604.22	165,333.47
DA 06 C1 DEPARTAMENTO DE EDUCACION INTERCULTURAL	555,156.96	42,648.45	597,805.41	122,122.06	117,450.06	475,683.35
DA 06 D1 DEPARTAMENTO DE EDUCACION PRIMARIA INDIGENA	1,455,550.64	74,065,459.84	75,521,010.48	74,677,738.07	74,674,008.92	843,272.41
DA 07 D1 SECUNDARIA GENERAL	1,971,899.04	257,750,326.19	259,722,225.23	259,157,625.23	259,111,800.30	564,600.00
DA 07 D3 FORTALECIMIENTO A LA EDUCACION SECUNDARIA GENERAL	586,868.64	0.00	586,868.64	9,046.00	9,046.00	577,822.64
DA 08 D1 SECUNDARIA TECNICA	3,008,383.44	225,964,201.14	228,972,584.58	228,253,679.34	228,211,438.81	718,905.24

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DA 10 C2 EDUCACION FISICA EN EDUCACION PREESCOLAR Y PRIMARIA	2,173,094.00	91,936,708.07	94,109,802.07	93,024,063.07	93,004,292.03	1,085,739.00
DA 11 A1 COORDINACION DE CONSEJOS DE PARTICIPACION SOCIAL EN LA EDUCACION	1,926,002.40	922,205.29	2,848,207.69	1,689,898.09	1,689,898.09	1,158,309.60
DA 12 A1 COORDINACION ESTATAL DE ACCIONES COMPENSATORIAS	1,154,382.56	539,776.63	1,694,159.19	975,851.23	975,851.23	718,307.96
DD 04 D1 NORMAL EN EDUCACION PREESCOLAR Y PRIMARIA	6,674,827.84	5,799,141.49	12,473,969.33	9,303,597.69	9,303,597.69	3,170,371.64
DD 04 D3 UNIVERSIDAD PEDAGOGICA NACIONAL UNIDAD 181	21,716,906.00	0.00	21,716,906.00	11,074,070.07	11,053,052.95	10,642,835.93
DF 01 D1 CENTRO DE DESARROLLO INFANTIL NO. 1	8,245,153.04	7,620,854.29	15,866,007.33	14,278,249.67	14,223,408.97	1,587,757.66
DF 01 D2 CENTRO DE DESARROLLO INFANTIL NO. 2	7,158,704.72	3,077,986.05	10,236,690.77	5,922,602.43	5,840,979.32	4,314,088.34
DF 01 D3 PROGRAMA EXPANSION DE LA EDUCACION INICIAL	0.00	64,671,938.03	64,671,938.03	17,980,836.24	17,961,308.71	46,691,101.79
DF 02 C1 EDUCACION ESPECIAL	1,926,022.40	132,021,991.65	133,948,014.05	132,937,987.43	132,928,670.00	1,010,026.62
DG 02 D1 EDUCACION BASICA PARA ADULTOS	3,096,909.04	2,059,044.90	5,155,953.94	3,443,172.63	3,436,994.41	1,712,781.31
DG 04 D1 MISIONES CULTURALES	12,737,448.56	6,359,407.34	19,096,855.90	12,287,289.84	12,286,711.01	6,809,566.06
DG 04 D2 SEGURIDAD E HIGIENE EN LA EDUCACION	1,428,058.96	700,469.87	2,128,528.83	1,241,806.37	1,241,449.24	886,722.46
DG 04 D3 TIENDAS, COOPERATIVAS Y PARCELAS ESCOLARES	1,814,569.36	980,646.46	2,795,215.82	1,712,829.76	1,712,829.75	1,082,386.06
DH 02 C1 SISTEMA DE CONTROL ESCOLAR EN EDUCACION BASICA	2,613,700.56	1,237,351.72	3,851,052.28	2,183,786.84	2,182,893.84	1,667,265.44
DH 05 C1 ALBERGUE RURAL QUIVIQUINTA	1,138,720.16	261,414.95	1,400,135.11	582,187.75	582,187.75	817,947.36
DH 05 C2 ALBERGUE RURAL MEZQUITEZ	1,032,039.76	206,219.53	1,238,259.29	528,133.39	528,133.39	710,125.90
DH 05 C3 INTERNADO EN EDUCACION PRIMARIA	10,316,057.44	3,507,078.68	13,823,136.12	8,014,627.60	7,580,855.05	5,808,508.52
DH 05 C4 INTERNADO SECUNDARIA TECNICA	13,490,341.44	6,242,599.87	19,732,941.31	11,950,895.51	11,773,488.72	7,782,045.80
DL 03 D1 MEDIOS ELECTRONICOS EN LA EDUCACION BASICA	4,597,360.96	828,381.49	5,425,742.45	1,559,951.15	1,559,951.15	3,865,791.30
DL 04 E3 RESCATE E INCREMENTO CULTURAL	3,144,022.56	2,776,116.90	5,920,139.46	3,540,915.17	3,328,009.05	2,379,224.29
Total del Gasto	5,580,549,750.00	85,396,429.74	5,665,946,179.74	2,484,298,473.21	2,477,138,224.87	3,181,647,706.53


LIC. MARÍA ELIZABETH LOPEZ BLANCO
DIRECTORA GENERAL


C.P. HÉCTOR HUGO PARTIDA GUZMÁN
DIRECTOR DE SERVICIOS ADMINISTRATIVOS