

Cuenta Pública 2023
SERVICIOS DE EDUCACION PUBLICA DEL ESTADO DE NAYARIT
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DA 01 D1 PREESCOLAR GENERAL	730,397,804.09	0.00	730,397,804.09	200,557,853.72	200,500,382.49	529,839,950.37
INDIGENA GENERAL	66,546,649.01	0.00	66,546,649.01	17,623,273.05	17,622,893.55	48,923,375.96
DA 04 D1 PRIMARIA GENERAL	1,741,774,222.01	0.00	1,741,774,222.01	480,881,278.73	480,758,139.39	1,260,892,943.28
DA 04 D4 PROGRAMA NACIONAL DE INGLES	0.00	822,110.89	822,110.89	822,110.89	822,110.89	0.00
DA 06 C1 DEPARTAMENTO DE EDUCACION INTERCULTURAL	575,680.99	9,888.00	585,568.99	84,455.62	84,455.58	501,113.37
DA 06 D1 DEPARTAMENTO DE EDUCACION PRIMARIA INDIGENA	177,934,318.02	0.00	177,934,318.02	46,941,457.50	46,912,606.27	130,992,860.52
DA 07 D1 SECUNDARIA GENERAL	612,518,995.01	0.00	612,518,995.01	166,326,150.16	166,290,146.63	446,192,844.85
DA 08 D1 SECUNDARIA TECNICA	542,118,634.00	0.00	542,118,634.00	146,480,665.66	146,438,258.02	395,637,968.34
DA 10 C2 EDUCACION FISICA EN EDUCACION PREESCOLAR Y PRIMARIA	223,545,693.00	0.00	223,545,693.00	61,689,966.05	61,594,620.76	161,855,726.95
DA 11 A1 CONSEJOS DE PARTICIPACION ESCOLAR	4,370,608.01	0.00	4,370,608.01	1,059,784.37	1,059,784.37	3,310,823.64
DD 04 D1 NORMAL EN EDUCACION PREESCOLAR Y PRIMARIA	19,955,652.00	0.00	19,955,652.00	6,922,473.84	6,922,473.84	13,033,178.16
DD 04 D3 UNIVERSIDAD PEDAGOGICA NACIONAL UNIDAD 181	23,410,694.00	0.00	23,410,694.00	5,794,748.74	5,740,651.72	17,615,945.26
DF 01 D1 CENTRO DE ATENCIÓN INFANTIL NO. 1	38,025,667.01	7,718.13	38,033,385.14	10,044,802.45	9,903,312.86	27,988,582.69
DF 01 D2 CENTRO DE ATENCIÓN INFANTIL NO. 2	15,095,854.00	9,853.87	15,105,707.87	3,973,911.06	3,846,353.09	11,131,796.81
DF 01 D3 PROGRAMA EXPANSION DE LA EDUCACION INICIAL	0.00	70,595,975.41	70,595,975.41	9,561,660.57	9,561,660.57	61,034,314.84
DF 02 C1 EDUCACION ESPECIAL	314,517,994.99	44,080.00	314,562,074.99	88,866,021.71	88,797,312.92	225,696,053.28
ESPECIAL	0.00	1,157,698.00	1,157,698.00	1,157,698.00	1,157,698.00	0.00
DG 02 D1 EDUCACION BASICA PARA ADULTOS	8,737,806.99	10,000.00	8,747,806.99	2,067,964.03	2,067,961.87	6,679,842.96
DG 04 D1 MISIONES CULTURALES	28,699,012.99	16,903.88	28,715,916.87	7,527,124.37	7,526,605.96	21,188,792.50
DG 04 D2 EDUCACIÓN EXTRAESCOLAR	7,657,242.00	0.00	7,657,242.00	2,043,825.50	2,043,825.50	5,613,416.50
DH 02 C1 SISTEMA DE CONTROL ESCOLAR EN EDUCACION BASICA	7,057,658.99	50,000.00	7,107,658.99	1,663,434.60	1,662,843.53	5,444,224.39
DH 05 C1 ALBERGUE RURAL QUIVIQUINTA	1,900,815.01	24,360.00	1,925,175.01	453,322.68	339,047.21	1,471,852.33
DH 05 C2 ALBERGUE RURAL MEZQUITEZ	1,648,095.01	24,360.00	1,672,455.01	437,787.79	291,000.90	1,234,667.22
DH 05 C3 INTERNADO EN EDUCACION PRIMARIA	19,890,492.00	11,601.00	19,902,093.00	5,088,416.01	4,647,106.79	14,813,676.99
DH 05 C4 INTERNADO SECUNDARIA TECNICA	30,909,927.01	44,154.48	30,954,081.49	8,098,242.28	7,856,307.81	22,855,839.21
DL 03 D1 MEDIOS ELECTRONICOS EN LA EDUCACION BASICA	6,482,720.15	0.00	6,482,720.15	1,078,334.85	1,078,334.85	5,404,385.30
DL 04 E3 RESCATE E INCREMENTO CULTURAL	5,185,473.98	19,000.80	5,204,474.78	844,010.57	843,135.71	4,360,464.21
Total del Gasto	6,015,498,621.71	152,280,538.40	6,167,779,160.11	1,640,583,775.26	1,632,601,719.23	4,527,195,384.85


LIC. MARÍA ELIZABETH LÓPEZ BLANCO
 DIRECTORA GENERAL


C.P.A. GLADIS FLORES CONTRERAS
 DIRECTORA DE SERVICIOS ADMINISTRATIVOS