



**Cuenta Pública 2023**  
**SERVICIOS DE EDUCACION PUBLICA DEL ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2023**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>6,015,498,621.71</b>	<b>207,556,194.11</b>	<b>6,223,054,815.82</b>	<b>2,881,935,830.62</b>	<b>2,868,738,225.05</b>	<b>3,341,118,985.20</b>
3V 09 C1 CENTRO DE ACTUALIZACION DEL MAGISTERIO	18,477,168.00	0.00	18,477,168.00	8,864,900.80	8,864,621.69	9,612,267.20
3W 01 C1 EVALUACION EDUCATIVA E INSTITUCIONAL	3,398,646.93	29,913.00	3,428,559.93	1,161,630.45	848,418.32	2,266,929.48
5F 01 C1 INFRAESTRUCTURA EDUCATIVA EN LA EDUCACION BASICA	15,439,915.00	879,121.24	16,319,036.24	6,530,618.63	4,179,373.11	9,788,417.61
AA 05 A1 ADMINISTRACION DE LA DIRECCION GENERAL	4,671,628.95	6,035,364.68	10,706,993.63	7,624,758.99	7,556,871.33	3,082,234.64
AA 05 A3 COORDINACION DE PROGRAMAS DE FORTALECIMIENTO EDUCATIVO	2,490,861.00	1,710.00	2,492,571.00	885,316.48	883,385.16	1,607,254.52
AA 05 A4 UNIDAD DE COMUNICACION SOCIAL	2,660,768.00	234,958.68	2,895,726.68	1,397,646.86	1,178,903.74	1,498,079.82
AA 05 A5 UNIDAD DE TRANSPARENCIA INSTITUCIONAL	1,006,344.12	18,707.00	1,025,051.12	236,801.41	218,094.41	788,249.71
AA 05 B1 UNIDAD DE CONTRALORÍA	3,328,442.00	77,590.00	3,406,032.00	1,430,609.95	1,373,380.74	1,975,422.05
AA 05 B2 UNIDAD DE ASUNTOS JURIDICOS Y LABORALES	3,664,076.00	58,390.00	3,722,466.00	1,365,997.39	1,307,368.07	2,356,468.61
AA 05 B3 UNIDAD DE NORMATIVIDAD	684,415.01	17,558.00	701,973.01	286,377.35	273,507.06	415,595.66
AA 05 B4 UNIDAD DE DESARROLLO ORGANIZACIONAL	2,253,331.01	23,558.00	2,276,889.01	774,104.67	755,261.45	1,502,784.34
AA 06 A1 ADMINISTRACION DE LA DIRECCION DE EDUCACION BASICA	7,442,479.00	47,395.01	7,489,874.01	2,691,302.83	2,618,749.64	4,798,571.18
AA 07 A1 ADMINISTRACION DE LA DIRECCION DE PLANEACION Y EVALUACION EDUCATIVA	1,730,509.20	10,381.00	1,740,890.20	579,651.37	579,597.97	1,161,238.83
AA 07 D1 ESTADISTICA	2,425,371.99	20,762.00	2,446,133.99	1,021,612.42	1,020,783.84	1,424,521.57
AA 07 E1 OPERACION DE ADMINISTRACION Y PRESUPUESTO	2,292,903.13	0.00	2,292,903.13	1,024,011.16	1,016,203.51	1,268,891.97
AA 08 A0 ADMINISTRACION DE LA DIRECCION DE SERVICIOS ADMINISTRATIVOS	3,236,506.00	52,176.00	3,288,682.00	1,265,906.75	1,234,363.07	2,022,775.25
AA 08 A1 ADMINISTRACION CENTRAL	1,166,719,438.80	96,363,142.47	1,263,082,581.27	590,724,896.46	584,157,736.08	672,357,684.81
AA 08 A2 ADMINISTRACION REGIONAL	10,339,726.01	41,320.91	10,381,046.92	4,312,538.64	4,298,606.34	6,068,508.48
AA 08 C2 APOYOS DIVERSOS A LA EDUCACION	47,000,000.00	0.00	47,000,000.00	17,308,258.08	17,308,258.08	29,691,741.92
AA 08 C3 APOYOS A PROGRAMAS ESPECIFICOS	6,400,000.00	0.00	6,400,000.00	0.00	0.00	6,400,000.00
AA 08 D2 DEPARTAMENTO DE RECURSOS FINANCIEROS	7,181,412.99	122,222.00	7,303,634.99	3,267,828.81	3,199,831.59	4,035,806.18
AA 08 D3 DEPARTAMENTO DE RECURSOS HUMANOS	19,617,174.00	662,612.82	20,279,786.82	8,725,437.53	8,553,959.61	11,554,349.29
AA 08 D4 DEPARTAMENTO DE INFORMATICA	10,337,714.01	12,684,969.15	23,022,683.16	15,345,950.65	15,324,676.49	7,676,732.51
AA 08 D5 DEPARTAMENTO DE RECURSOS MATERIALES	17,783,003.99	156,799.50	17,939,803.49	7,734,178.95	7,635,270.48	10,205,624.54
AA 08 D7 DEPARTAMENTO DE PROCESOS	5,147,088.00	165,425.00	5,312,513.00	2,265,798.46	2,102,406.51	3,046,714.54
AA 09 A1 ADMINISTRACION DE LA DIRECCION DE INNOVACION PARA LA MEJORA EDUCATIVA	2,870,051.99	645,378.00	3,515,429.99	1,841,349.48	1,841,277.71	1,674,080.51
AA 09 A3 DEPARTAMENTO DE DESARROLLO DE PROYECTOS DE INNOVACION	1,722,580.00	-446,680.00	1,275,900.00	336,136.07	336,136.07	939,763.93
AA 09 A4 COORDINACION DE FORMACION CONTINUA	6,528,764.98	760,037.20	7,288,802.18	2,778,772.91	2,734,300.46	4,510,029.27
AA 09 A5 COORDINACION DE INSTITUCIONES FORMADORAS Y ACTUALIZADORAS DE DOCENTES	4,074,440.34	1,302.00	4,075,742.34	1,561,537.61	1,561,109.55	2,514,204.73
AA 09 A6 DEPARTAMENTO DE VINCULACION INTERINSTITUCIONAL	1,403,685.00	-94,503.00	1,309,182.00	429,669.80	429,669.80	879,512.20
AA 09 A7 DEPARTAMENTO DE MONITOREO Y SEGUIMIENTO A RESULTADOS	100,000.00	0.00	100,000.00	14,018.00	14,018.00	85,982.00
AA 10 A0 ADMINISTRACION DE LA DIRECCION DE EDUCACION INDIGENA	2,236,580.00	0.00	2,236,580.00	788,113.57	788,052.74	1,448,466.43
BM 02 E1 MICROPLANEACION EDUCATIVA	1,875,885.99	155,700.00	2,031,585.99	869,671.22	868,702.40	1,161,914.77
DA 01 D1 PREESCOLAR GENERAL	730,397,804.09	81,525.00	730,479,329.09	340,105,600.38	339,989,150.62	390,373,728.71
DA 03 D1 DEPARTAMENTO DE EDUCACION INICIAL Y PREESCOLAR INDIGENA GENERAL	66,546,649.01	78,822.00	66,625,471.01	30,319,994.74	30,208,725.82	36,305,476.27
DA 04 D1 PRIMARIA GENERAL	1,741,774,222.01	31,414.00	1,741,805,636.01	817,169,340.58	816,838,224.01	924,636,295.43

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 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2023

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = ( 1 + 2 )	Devengado 4	Pagado 5	
DA 04 D4 PROGRAMA NACIONAL DE INGLES	0.00	9,528,527.10	9,528,527.10	1,810,090.89	1,810,090.89	7,718,436.21
DA 06 C1 DEPARTAMENTO DE EDUCACION INTERCULTURAL	575,680.99	-37,520.00	538,160.99	142,651.26	139,966.47	395,509.73
DA 06 D1 DEPARTAMENTO DE EDUCACION PRIMARIA INDIGENA	177,934,318.02	0.00	177,934,318.02	81,679,260.99	81,564,211.80	96,255,057.03
DA 07 D1 SECUNDARIA GENERAL	612,518,995.01	159,246.96	612,678,241.97	281,916,416.13	281,698,224.94	330,761,825.84
DA 08 D1 SECUNDARIA TECNICA	542,118,634.00	52,176.00	542,170,810.00	248,734,250.18	248,592,284.61	293,436,559.82
DA 10 C2 EDUCACION FISICA EN EDUCACION PREESCOLAR Y PRIMARIA	223,545,693.00	540,904.73	224,086,597.73	104,949,920.73	104,923,343.35	119,136,677.00
DA 11 A1 CONSEJOS DE PARTICIPACION ESCOLAR	4,370,608.01	0.00	4,370,608.01	1,743,878.20	1,741,264.26	2,626,729.81
DD 04 D1 NORMAL EN EDUCACION PREESCOLAR Y PRIMARIA	19,955,652.00	930,155.10	20,885,807.10	11,168,746.33	11,168,593.00	9,717,060.77
DD 04 D3 UNIVERSIDAD PEDAGOGICA NACIONAL UNIDAD 181	23,410,694.00	0.00	23,410,694.00	10,788,895.04	10,715,526.91	12,621,798.96
DF 01 D1 CENTRO DE ATENCIÓN INFANTIL NO. 1	38,025,667.01	7,718.13	38,033,385.14	17,306,146.87	17,214,023.04	20,727,238.27
DF 01 D2 CENTRO DE ATENCIÓN INFANTIL NO. 2	15,095,854.00	22,463.87	15,118,317.87	6,760,522.55	6,668,464.93	8,357,795.32
DF 01 D3 PROGRAMA EXPANSION DE LA EDUCACION INICIAL	0.00	70,595,975.41	70,595,975.41	27,376,072.08	27,372,008.78	43,219,903.33
DF 02 C1 EDUCACION ESPECIAL	314,517,994.99	83,538.80	314,601,533.79	151,930,430.07	151,808,433.43	162,671,103.72
DF 02 C2 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL	0.00	1,157,698.00	1,157,698.00	1,157,698.00	1,157,698.00	0.00
DG 02 D1 EDUCACION BASICA PARA ADULTOS	8,737,806.99	48,249.00	8,786,055.99	3,529,564.96	3,524,326.40	5,256,491.03
DG 04 D1 MISIONES CULTURALES	28,699,012.99	19,002.32	28,718,015.31	13,043,430.19	13,039,798.18	15,674,585.12
DG 04 D2 EDUCACIÓN EXTRAESCOLAR	7,657,242.00	57,051.00	7,714,293.00	3,562,201.21	3,530,442.94	4,152,091.79
DH 02 C1 SISTEMA DE CONTROL ESCOLAR EN EDUCACION BASICA	7,057,658.99	316,990.75	7,374,649.74	2,935,993.06	2,780,590.84	4,438,656.68
DH 05 C1 ALBERGUE RURAL QUIVUQUINTA	1,900,815.01	24,360.00	1,925,175.01	839,607.56	671,069.45	1,085,567.45
DH 05 C2 ALBERGUE RURAL MEZQUITEZ	1,648,095.01	24,360.00	1,672,455.01	838,361.68	630,793.17	834,093.33
DH 05 C3 INTERNADO EN EDUCACION PRIMARIA	19,890,492.00	11,601.00	19,902,093.00	9,013,181.99	8,573,885.50	10,888,911.01
DH 05 C4 INTERNADO SECUNDARIA TECNICA	30,909,927.01	44,154.48	30,954,081.49	13,832,817.79	13,630,120.97	17,121,263.70
DL 03 D1 MEDIOS ELECTRONICOS EN LA EDUCACION BASICA	6,482,720.15	5,000,000.00	11,482,720.15	2,212,702.02	2,087,422.96	9,270,018.13
DL 04 E3 RESCATE E INCREMENTO CULTURAL	5,185,473.98	52,469.80	5,237,943.78	1,622,651.59	1,596,644.96	3,615,292.19
<b>Total del Gasto</b>	<b>6,015,498,621.71</b>	<b>207,556,194.11</b>	<b>6,223,054,815.82</b>	<b>2,881,935,830.62</b>	<b>2,868,738,225.05</b>	<b>3,341,118,985.20</b>

  
 LIC. MARÍA ELIZABETH LÓPEZ BLANCO  
 DIRECTORA GENERAL

  
 C.P.A. GLADIS FLORES CONTRERAS  
 DIRECTORA DE SERVICIOS ADMINISTRATIVOS