

Cuenta Pública 2023
SERVICIOS DE EDUCACION PUBLICA DEL ESTADO DE NAYARIT
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	6,015,498,621.71	306,930,143.74	6,322,428,765.45	4,479,042,421.55	4,458,690,322.67	1,843,386,343.90
3V 09 C1 CENTRO DE ACTUALIZACION DEL MAGISTERIO	18,477,168.00	100,000.00	18,577,168.00	12,476,756.99	12,475,392.41	6,100,411.01
3W 01 C1 EVALUACION EDUCATIVA E INSTITUCIONAL	3,398,646.93	29,913.00	3,428,559.93	1,832,416.88	1,743,141.95	1,596,143.05
5F 01 C1 INFRAESTRUCTURA EDUCATIVA EN LA EDUCACION BASICA	15,439,915.00	906,233.24	16,346,148.24	10,559,548.22	7,888,450.39	5,786,600.02
AA 05 A1 ADMINISTRACION DE LA DIRECCION GENERAL	4,671,628.95	6,057,864.68	10,729,493.63	8,955,161.02	8,841,758.83	1,774,332.61
AA 05 A3 COORDINACION DE PROGRAMAS DE FORTALECIMIENTO EDUCATIVO	2,490,861.00	3,001.00	2,493,862.00	1,364,790.62	1,363,203.30	1,129,071.38
AA 05 A4 UNIDAD DE COMUNICACION SOCIAL	2,660,768.00	234,958.68	2,895,726.68	1,852,245.23	1,850,518.30	1,043,481.45
AA 05 A5 UNIDAD DE TRANSPARENCIA INSTITUCIONAL	1,006,344.12	18,707.00	1,025,051.12	378,450.24	377,156.73	646,600.88
AA 05 B1 UNIDAD DE CONTRALORIA	3,328,442.00	77,590.00	3,406,032.00	2,334,908.86	2,311,296.49	1,071,123.14
AA 05 B2 UNIDAD DE ASUNTOS JURIDICOS Y LABORALES	3,664,076.00	164,681.00	3,828,757.00	2,382,178.77	2,272,911.80	1,446,578.23
AA 05 B3 UNIDAD DE NORMATIVIDAD	684,415.01	17,558.00	701,973.01	483,135.31	477,448.64	218,837.70
AA 05 B4 UNIDAD DE DESARROLLO ORGANIZACIONAL	2,253,331.01	23,558.00	2,276,889.01	1,285,986.96	1,257,927.59	990,902.05
AA 06 A1 ADMINISTRACION DE LA DIRECCION DE EDUCACION BASICA	7,442,479.00	108,876.01	7,551,355.01	4,955,409.44	4,550,277.39	2,595,945.57
AA 07 A1 ADMINISTRACION DE LA DIRECCION DE PLANEACION Y EVALUACION EDUCATIVA	1,730,509.20	10,381.00	1,740,890.20	1,146,539.60	1,085,968.90	594,350.60
AA 07 D1 ESTADISTICA	2,425,371.99	20,762.00	2,446,133.99	1,697,382.77	1,674,829.40	748,751.22
AA 07 E1 OPERACION DE ADMINISTRACION Y PRESUPUESTO	2,292,903.13	13,000.00	2,305,903.13	1,641,253.07	1,628,949.68	664,650.06
AA 08 A0 ADMINISTRACION DE LA DIRECCION DE SERVICIOS ADMINISTRATIVOS	3,236,506.00	52,176.00	3,288,682.00	2,207,743.31	2,180,137.74	1,080,938.69
AA 08 A1 ADMINISTRACION CENTRAL	1,166,719,438.80	147,080,503.08	1,313,799,941.88	985,475,376.05	977,961,683.79	328,324,565.83
AA 08 A2 ADMINISTRACION REGIONAL	10,339,726.01	113,641.91	10,453,367.92	7,215,713.43	7,090,571.99	3,237,654.49
AA 08 C2 APOYOS DIVERSOS A LA EDUCACION	47,000,000.00	0.00	47,000,000.00	32,605,862.71	32,605,862.71	14,394,137.29
AA 08 C3 APOYOS A PROGRAMAS ESPECIFICOS	6,400,000.00	-224,580.00	6,175,420.00	0.00	0.00	6,175,420.00
AA 08 D2 DEPARTAMENTO DE RECURSOS FINANCIEROS	7,181,412.99	232,243.00	7,413,655.99	5,354,583.47	5,225,231.76	2,059,072.52
AA 08 D3 DEPARTAMENTO DE RECURSOS HUMANOS	19,617,174.00	762,612.82	20,379,786.82	13,819,842.20	13,614,313.37	6,559,944.62
AA 08 D4 DEPARTAMENTO DE INFORMATICA	10,337,714.01	12,684,969.15	23,022,683.16	18,507,178.29	17,163,914.96	4,515,504.87
AA 08 D5 DEPARTAMENTO DE RECURSOS MATERIALES	17,783,003.99	280,572.50	18,063,576.49	12,661,663.52	12,432,416.90	5,401,912.97
AA 08 D7 DEPARTAMENTO DE PROCESOS	5,147,088.00	165,425.00	5,312,513.00	3,586,612.04	3,538,632.91	1,725,900.96
AA 09 A1 ADMINISTRACION DE LA DIRECCION DE INNOVACION PARA LA MEJORA EDUCATIVA	2,870,051.99	803,932.00	3,673,983.99	2,608,937.18	2,564,723.66	1,065,046.81
AA 09 A3 DEPARTAMENTO DE DESARROLLO DE PROYECTOS DE INNOVACION	1,722,580.00	-446,680.00	1,275,900.00	762,820.99	593,719.46	513,079.01
AA 09 A4 COORDINACION DE FORMACION CONTINUA	6,528,764.98	11,972,378.20	18,501,143.18	4,298,486.68	4,065,230.47	14,202,656.50
AA 09 A5 COORDINACION DE INSTITUCIONES FORMADORAS Y ACTUALIZADORAS DE DOCENTES	4,074,440.34	1,302.00	4,075,742.34	2,453,971.54	2,453,185.62	1,621,770.80
AA 09 A6 DEPARTAMENTO DE VINCULACION INTERINSTITUCIONAL	1,403,685.00	-217,575.00	1,186,110.00	752,980.43	752,942.87	433,129.57
AA 09 A7 DEPARTAMENTO DE MONITOREO Y SEGUIMIENTO A RESULTADOS	100,000.00	-35,482.00	64,518.00	52,518.00	52,518.00	12,000.00
AA 10 A0 ADMINISTRACION DE LA DIRECCION DE EDUCACION INDIGENA	2,236,580.00	0.00	2,236,580.00	1,533,851.70	1,481,814.57	702,728.30
BM 02 E1 MICROPLANEACION EDUCATIVA	1,875,885.99	155,700.00	2,031,585.99	1,358,967.22	1,322,581.85	672,618.77
DA 01 D1 PREESCOLAR GENERAL	730,397,804.09	246,092.00	730,643,896.09	514,920,395.34	514,719,881.02	215,723,500.75
DA 03 D1 DEPARTAMENTO DE EDUCACION INICIAL Y PREESCOLAR INDIGENA GENERAL	66,546,649.01	78,822.00	66,625,471.01	46,262,327.87	46,147,489.86	20,363,143.14
DA 04 D1 PRIMARIA GENERAL	1,741,774,222.01	615,383.08	1,742,389,605.09	1,237,530,635.64	1,235,788,463.00	504,858,969.45

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DA 04 D4 PROGRAMA NACIONAL DE INGLES	0.00	9,528,527.10	9,528,527.10	3,466,770.81	3,450,270.81	6,061,756.29
DA 06 C1 DEPARTAMENTO DE EDUCACION INTERCULTURAL	575,680.99	-37,520.00	538,160.99	294,123.06	280,216.56	244,037.93
DA 06 D1 DEPARTAMENTO DE EDUCACION PRIMARIA INDIGENA	177,934,318.02	39,782.00	177,974,100.02	123,596,394.07	123,486,697.80	54,377,705.95
DA 07 D1 SECUNDARIA GENERAL	612,518,995.01	257,535.58	612,776,530.59	428,314,157.03	428,098,702.14	184,462,373.56
DA 08 D1 SECUNDARIA TECNICA	542,118,634.00	117,528.25	542,236,162.25	378,983,641.57	378,859,693.50	163,252,520.68
DA 10 C2 EDUCACION FISICA EN EDUCACION PREESCOLAR Y PRIMARIA	223,545,693.00	576,181.22	224,121,874.22	161,104,964.65	161,047,190.26	63,016,909.57
DA 11 A1 CONSEJOS DE PARTICIPACION ESCOLAR	4,370,608.01	0.00	4,370,608.01	2,669,700.70	2,662,152.07	1,700,907.31
DD 04 D1 NORMAL EN EDUCACION PREESCOLAR Y PRIMARIA	19,955,652.00	5,918,819.26	25,874,471.26	15,237,601.86	15,212,421.19	10,636,869.40
DD04D2 ESCUELA NORMAL SUPERIOR DE NAYARIT	0.00	4,799,580.00	4,799,580.00	4,799,580.00	4,799,580.00	0.00
DD 04 D3 UNIVERSIDAD PEDAGOGICA NACIONAL UNIDAD 181	23,410,694.00	0.00	23,410,694.00	16,945,602.05	16,876,504.67	6,465,091.95
DD04D4 PROYECTO ACADÉMICO	0.00	675,897.00	675,897.00	406,816.99	402,872.99	269,080.01
DD04D5 PROYECTO DE GESTIÓN	0.00	718,999.00	718,999.00	223,424.00	223,424.00	495,575.00
DD04D6 INSTITUTO ESTATAL DE EDUC. NORMAL DE NAYARIT "PROFR. Y LIC. FRANCISCO BENÍTEZ SILVA"	0.00	3,653,585.00	3,653,585.00	3,653,585.00	3,653,585.00	0.00
DD04D7 PROGRAMA EXPANSION EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR U079	0.00	636,684.00	636,684.00	0.00	0.00	636,684.00
DF 01 D1 CENTRO DE ATENCIÓN INFANTIL NO. 1	38,025,667.01	7,718.13	38,033,385.14	27,303,117.80	27,178,527.80	10,730,267.34
DF 01 D2 CENTRO DE ATENCIÓN INFANTIL NO. 2	15,095,854.00	22,463.87	15,118,317.87	10,433,542.66	10,264,674.17	4,684,775.21
DF 01 D3 PROGRAMA EXPANSION DE LA EDUCACION INICIAL	0.00	70,595,975.41	70,595,975.41	41,396,266.86	40,240,768.22	29,199,708.55
DF 02 C1 EDUCACION ESPECIAL	314,517,994.99	83,538.80	314,601,533.79	230,881,667.37	230,814,295.09	83,719,866.42
DF 02 C2 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL	0.00	21,342,327.00	21,342,327.00	1,229,676.00	1,157,698.00	20,112,651.00
DG 02 D1 EDUCACION BASICA PARA ADULTOS	8,737,806.99	142,165.00	8,879,971.99	5,543,087.70	5,440,280.82	3,336,884.29
DG 04 D1 MISIONES CULTURALES	28,699,012.99	172,629.74	28,871,642.73	20,136,546.56	20,116,832.39	8,735,096.17
DG 04 D2 EDUCACIÓN EXTRAESCOLAR	7,657,242.00	57,051.00	7,714,293.00	5,551,567.31	5,530,418.10	2,162,725.69
DH 02 C1 SISTEMA DE CONTROL ESCOLAR EN EDUCACION BASICA	7,057,658.99	349,990.75	7,407,649.74	4,768,883.28	4,561,284.23	2,638,766.46
DH 05 C1 ALBERGUE RURAL QUIVIQUINTA	1,900,815.01	24,360.00	1,925,175.01	1,319,142.24	1,266,019.41	606,032.77
DH 05 C2 ALBERGUE RURAL MEZQUITEZ	1,648,095.01	24,360.00	1,672,455.01	1,230,859.01	1,162,786.65	441,596.00
DH 05 C3 INTERNADO EN EDUCACION PRIMARIA	19,890,492.00	16,822.00	19,907,314.00	13,803,626.15	13,102,513.84	6,103,687.85
DH 05 C4 INTERNADO SECUNDARIA TECNICA	30,909,927.01	44,154.48	30,954,081.49	21,473,696.26	21,092,731.27	9,480,385.23
DL 03 D1 MEDIOS ELECTRONICOS EN LA EDUCACION BASICA	6,482,720.15	5,000,000.00	11,482,720.15	4,222,534.26	3,583,027.72	7,260,185.89
DL 04 E3 RESCATE E INCREMENTO CULTURAL	5,185,473.98	52,469.80	5,237,943.78	2,735,214.71	2,570,605.66	2,502,729.07
Total del Gasto	6,015,498,621.71	306,930,143.74	6,322,428,765.45	4,479,042,421.55	4,458,690,322.67	1,843,386,343.90


LIC. MARÍA ELIZABETH LÓPEZ BLANCO
DIRECTORA GENERAL


C.P.A. GLADIS FLORES CONTRERAS
DIRECTORA DE SERVICIOS ADMINISTRATIVOS