Cuenta Pública 2024
SERVICIOS DE EDUCACION PUBLICA DEL ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia	**6,607,571,527.64**	**194,416,781.35**	**6,801,988,308.99**	**3,184,999,857.00**	**3,156,136,741.96**	**3,616,988,451.99**
3V 09 C1 CENTRO DE ACTUALIZACION DEL MAGISTERIO	21,757,896.90	634,463.72	22,392,360.62	9,531,110.17	9,451,314.58	12,861,250.45
3W 01 C1 EVALUACION EDUCATIVA E INSTITUCIONAL Y MONITOREO	5,148,991.30	0.00	5,148,991.30	2,520,895.95	1,926,433.24	2,628,095.35
5F 01 C1 INFRAESTRUCTURA EDUCATIVA EN LA EDUCACION BASICA	18,142,598.44	0.00	18,142,598.44	2,968,241.61	2,609,301.48	15,174,356.83
AA 05 A1 ADMINISTRACION DE LA DIRECCION GENERAL	5,125,803.69	2,509,936.39	7,635,740.08	2,268,296.72	2,202,820.00	5,367,443.36
AA 05 A3 COORDINACION DE PROGRAMAS DE FORTALECIMIENTO EDUCATIVO	2,816,098.05	0.00	2,816,098.05	911,649.76	910,693.29	1,904,448.29
AA 05 A4 UNIDAD DE COMUNICACION SOCIAL	2,945,624.43	0.00	2,945,624.43	1,118,046.92	1,098,111.92	1,827,577.51
AA 05 A5 UNIDAD DE TRANSPARENCIA INSTITUCIONAL	1,152,905.45	0.00	1,152,905.45	354,125.54	354,125.50	798,779.91
AA 05 A6 COORDINACIÓN DE ARCHIVO	400,000.00	0.00	400,000.00	69,582.94	6,499.97	330,417.06
AA 05 B1 UNIDAD DE CONTRALORÍA	3,948,007.69	787,694.74	4,735,702.43	2,482,838.48	2,482,795.33	2,252,863.95
AA 05 B2 UNIDAD DE ASUNTOS JURIDICOS Y LABORALES	4,235,032.31	229.76	4,235,262.07	1,531,667.51	1,530,237.93	2,703,594.56
AA 05 B3 UNIDAD DE NORMATIVIDAD	775,499.98	0.00	775,499.98	325,801.60	325,363.83	449,698.38
AA 05 B4 UNIDAD DE MEJORA ADMINISTRATIVA Y VINCULACIÓN	2,946,055.63	0.00	2,946,055.63	916,137.36	916,123.46	2,029,918.27
AA 06 A1 ADMINISTRACION DE LA DIRECCION DE EDUCACION BASICA	8,415,864.01	-48,139.00	8,367,725.01	3,237,234.67	3,154,793.00	5,130,490.34
AA 07 A1 ADMINISTRACION DE LA DIRECCION DE PLANEACION Y EVALUACION EDUCATIVA	1,923,556.69	0.00	1,923,556.69	609,860.11	601,569.17	1,313,696.58
AA 07 D1 ESTADISTICA	2,828,224.98	0.00	2,828,224.98	1,222,795.82	1,222,795.78	1,605,429.16
AA 07 E1 OPERACION DE ADMINISTRACION Y PRESUPUESTO	2,612,132.58	0.00	2,612,132.58	1,164,541.14	1,138,516.28	1,447,591.44
AA 08 A0 ADMINISTRACION DE LA DIRECCION DE SERVICIOS ADMINISTRATIVOS	3,338,439.56	421,883.01	3,760,322.57	1,842,516.90	1,842,079.12	1,917,805.67
AA 08 A1 ADMINISTRACION CENTRAL	1,321,341,175.09	59,318,499.95	1,380,659,675.04	653,500,807.31	643,654,409.18	727,158,867.73
AA 08 A2 ADMINISTRACION REGIONAL	12,195,369.13	0.00	12,195,369.13	5,309,121.26	5,308,026.50	6,886,247.87
AA 08 A3 COORDINACIÓN DE ATENCIÓN A AUDITORÍAS	274,147.00	0.00	274,147.00	0.00	0.00	274,147.00
AA 08 C2 APOYOS DIVERSOS A LA EDUCACION	51,000,000.00	-2,157,819.68	48,842,180.32	32,382,280.35	20,617,767.20	16,459,899.97
AA 08 C3 APOYOS A PROGRAMAS ESPECIFICOS	6,000,000.00	-2,026,801.00	3,973,199.00	0.00	0.00	3,973,199.00
AA 08 D2 DEPARTAMENTO DE RECURSOS FINANCIEROS	8,649,783.80	968,520.98	9,618,304.78	4,890,194.94	4,856,924.54	4,728,109.84
AA 08 D3 DEPARTAMENTO DE RECURSOS HUMANOS	22,868,540.99	75,773.80	22,944,314.79	9,565,348.97	9,514,667.95	13,378,965.82
AA 08 D4 DEPARTAMENTO DE INFORMATICA	10,617,405.11	0.00	10,617,405.11	4,826,768.97	4,826,756.40	5,790,636.14
AA 08 D5 DEPARTAMENTO DE RECURSOS MATERIALES	21,559,719.27	1,749,369.97	23,309,089.24	10,952,556.09	10,907,257.57	12,356,533.15
AA 08 D6 COORDINACIÓN DE EVENTOS ESPECIALES	66,665.00	0.00	66,665.00	0.00	0.00	66,665.00
AA 08 D7 DEPARTAMENTO DE PROCESOS	5,616,216.50	110,100.00	5,726,316.50	2,320,055.43	2,272,031.42	3,406,261.07
AA 09 A1 ADMINISTRACION DE LA DIRECCION DE INNOVACION PARA LA MEJORA EDUCATIVA	4,463,406.47	0.00	4,463,406.47	1,271,385.57	1,222,385.56	3,192,020.90
AA 09 A3 DEPARTAMENTO DE DESARROLLO DE PROYECTOS DE INNOVACION	3,092,634.29	204.48	3,092,838.77	1,852,281.57	285,106.03	1,240,557.20
AA 09 A4 COORDINACION DE FORMACION CONTINUA	7,149,999.74	14,924,130.00	22,074,129.74	5,905,812.12	5,828,462.47	16,168,317.62
AA 09 A5 COORDINACION DE INSTITUCIONES FORMADORAS Y ACTUALIZADORAS DE DOCENTES	4,641,395.50	0.00	4,641,395.50	1,553,742.12	1,553,577.24	3,087,653.38
AA 09 A6 DEPARTAMENTO DE EDUCACIÓN SOCIOEMOCIONAL	170,000.00	524,968.44	694,968.44	529,093.44	528,655.70	165,875.00
AA 10 A0 ADMINISTRACION DE LA DIRECCION DE EDUCACION INDIGENA	2,572,415.95	494,695.49	3,067,111.44	1,484,245.82	1,451,058.62	1,582,865.62
BM 02 E1 MICROPLANEACION EDUCATIVA	2,186,497.64	0.00	2,186,497.64	810,054.58	810,054.58	1,376,443.06
DA 01 D1 PREESCOLAR GENERAL	799,512,389.33	1,509.00	799,513,898.33	372,329,044.59	371,558,901.21	427,184,853.74

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DA 03 D1 DEPARTAMENTO DE EDUCACION INICIAL Y PREESCOLAR INDIGENA GENERAL	75,080,582.57	0.00	75,080,582.57	35,477,740.05	35,421,511.82	39,602,842.52
DA 04 D1 PRIMARIA GENERAL	1,892,522,841.94	52,840.00	1,892,575,681.94	901,718,971.95	901,269,828.33	990,856,709.99
DA 04 D4 PROGRAMA NACIONAL DE INGLES	0.00	11,199,662.38	11,199,662.38	5,487,302.22	5,422,110.22	5,712,360.16
DA 06 C1 DEPARTAMENTO DE EDUCACION INTERCULTURAL	631,660.78	0.00	631,660.78	194,728.26	141,728.27	436,932.52
DA 06 D1 DEPARTAMENTO DE EDUCACION PRIMARIA INDIGENA	192,262,014.70	864,285.99	193,126,300.69	93,025,913.49	93,016,595.76	100,100,387.20
DA 07 D1 SECUNDARIA GENERAL	659,967,196.05	268,726.81	660,235,922.86	306,834,010.39	306,542,134.71	353,401,912.47
DA 08 D1 SECUNDARIA TECNICA	584,265,029.95	117,333.68	584,382,363.63	267,187,337.36	266,981,597.12	317,195,026.27
DA 10 C2 EDUCACION FISICA EN EDUCACION PREESCOLAR Y PRIMARIA	242,035,566.96	326,570.71	242,362,137.67	118,251,982.18	118,184,921.21	124,110,155.49
DA 11 A1 CONSEJOS DE PARTICIPACION ESCOLAR	4,907,016.35	0.00	4,907,016.35	1,807,461.28	1,806,802.33	3,099,555.07
DD 04 D1 NORMAL EN EDUCACION PREESCOLAR Y PRIMARIA	23,805,362.68	4,392,346.72	28,197,709.40	11,870,326.31	11,800,279.89	16,327,383.09
DD 04 D3 UNIVERSIDAD PEDAGOGICA NACIONAL UNIDAD 181	25,715,879.00	0.00	25,715,879.00	0.00	0.00	25,715,879.00
DD 04 D4 PROYECTO ACADÉMICO	0.00	1,093,963.91	1,093,963.91	109,761.30	94,463.91	984,202.61
DD 04 D5 PROYECTO DE GESTIÓN	0.00	1,146,893.78	1,146,893.78	397,893.78	397,893.78	749,000.00
DD 04 D7 PROGRAMA EXPANSION EDUCACIÓN MEDIA SUPERIORY SUPERIOR U079	0.00	662,151.36	662,151.36	0.00	0.00	662,151.36
DF 01 D1 CENTRO DE ATENCIÓN INFANTIL NO. 1	44,719,907.02	26,267.49	44,746,174.51	20,961,892.44	20,841,525.03	23,784,282.07
DF 01 D2 CENTRO DE ATENCIÓN INFANTIL NO. 2	17,235,787.86	51,863.46	17,287,651.32	7,307,471.37	7,173,939.62	9,980,179.95
DF 01 D3 PROGRAMA EXPANSION DE LA EDUCACION INICIAL	0.00	77,881,931.67	77,881,931.67	34,825,185.34	34,453,013.31	43,056,746.33
DF 02 C1 EDUCACION ESPECIAL	339,447,328.36	273.00	339,447,601.36	172,885,741.05	172,798,522.72	166,561,860.31
DF 02 C2 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL	0.00	16,949,329.49	16,949,329.49	6,849,791.49	6,849,791.49	10,099,538.00
DG 02 D1 EDUCACION BASICA PARA ADULTOS	9,285,699.83	155,976.92	9,441,676.75	4,228,042.69	4,090,347.59	5,213,634.06
DG 04 D1 MISIONES CULTURALES	30,874,185.14	0.00	30,874,185.14	14,105,652.78	14,091,999.66	16,768,532.36
DG 04 D2 EDUCACIÓN EXTRAESCOLAR	8,822,007.44	0.00	8,822,007.44	4,009,683.61	4,008,662.87	4,812,323.83
DH 02 C1 SISTEMA DE CONTROL ESCOLAR EN EDUCACION BASICA	8,075,044.57	10,000.00	8,085,044.57	3,454,828.05	3,356,109.78	4,630,216.52
DH 05 C1 ALBERGUE RURAL QUIVIQUINTA	2,095,119.12	0.00	2,095,119.12	833,155.14	735,674.90	1,261,963.98
DH 05 C2 ALBERGUE RURAL MEZQUITEZ	1,854,587.89	7,357.93	1,861,945.82	786,780.19	632,412.25	1,075,165.63
DH 05 C3 INTERNADO EN EDUCACION PRIMARIA	22,358,072.56	0.00	22,358,072.56	10,178,300.03	9,685,529.51	12,179,772.53
DH 05 C4 INTERNADO SECUNDARIA TECNICA	34,778,489.12	0.00	34,778,489.12	15,188,173.99	14,989,697.78	19,590,315.13
DL 03 D1 MEDIOS ELECTRONICOS EN LA EDUCACION BASICA	7,406,488.90	919,786.00	8,326,274.90	2,231,398.90	2,230,998.66	6,094,876.00
DL 04 E3 RESCATE E INCREMENTO CULTURAL	6,935,166.35	0.00	6,935,166.35	2,232,195.03	2,149,033.39	4,702,971.32
Total del Gasto	**6,607,571,527.64**	**194,416,781.35**	**6,801,988,308.99**	**3,184,999,857.00**	**3,156,136,741.96**	**3,616,988,451.99**

ING. FRANCISCO PIÑA HERRERA
DIRECTOR GENERAL

LIC. LUZ ELENA CONTRERAS ZAVALA
DIRECTORA DE SERVICIOS ADMINISTRATIVOS