Cuenta Pública 2025
SERVICIOS DE EDUCACION PUBLICA DEL ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia	**7,156,902,403.61**	**59,877,991.14**	**7,216,780,394.75**	**1,670,173,070.39**	**1,659,592,802.06**	**5,546,607,324.36**
3V 09 C1 CENTRO DE ACTUALIZACION DEL MAGISTERIO	24,623,763.98	26,500.00	24,650,263.98	5,889,968.46	5,697,540.81	18,760,295.52
3W 01 C1 EVALUACION EDUCATIVA E INSTITUCIONAL Y MONITOREO	5,252,028.33	0.00	5,252,028.33	505,694.43	500,034.29	4,746,333.90
5F 01 C1 INFRAESTRUCTURA EDUCATIVA EN LA EDUCACION BASICA	18,327,989.29	1,574,525.92	19,902,515.21	2,904,002.31	2,840,332.68	16,998,512.90
AA 05 A1 ADMINISTRACION DE LA DIRECCION GENERAL	5,295,210.95	1,038,364.29	6,333,575.24	2,048,691.00	1,913,000.41	4,284,884.24
AA 05 A3 COORDINACION DE PROGRAMAS DE FORTALECIMIENTO EDUCATIVO	2,942,138.69	0.00	2,942,138.69	547,402.18	546,950.79	2,394,736.51
AA 05 A4 UNIDAD DE COMUNICACION SOCIAL	3,026,248.75	0.00	3,026,248.75	672,304.87	465,983.63	2,353,943.88
AA 05 A5 UNIDAD DE TRANSPARENCIA INSTITUCIONAL	1,202,369.15	0.00	1,202,369.15	197,910.93	197,910.88	1,004,458.22
AA 05 A6 COORDINACIÓN DE ARCHIVO	400,000.00	0.00	400,000.00	1,260.00	1,260.00	398,740.00
AA 05 B1 UNIDAD DE CONTRALORÍA	4,119,042.29	0.00	4,119,042.29	930,910.49	929,359.41	3,188,131.80
AA 05 B2 UNIDAD DE ASUNTOS JURIDICOS Y LABORALES	4,401,348.08	0.00	4,401,348.08	827,229.79	826,636.39	3,574,118.29
AA 05 B3 UNIDAD DE NORMATIVIDAD	808,584.10	0.00	808,584.10	164,882.01	164,881.99	643,702.09
AA 05 B4 UNIDAD DE MEJORA ADMINISTRATIVA Y VINCULACIÓN	3,046,836.11	0.00	3,046,836.11	571,287.86	568,347.78	2,475,548.25
AA 06 A1 ADMINISTRACION DE LA DIRECCION DE EDUCACION BASICA	8,718,002.49	0.00	8,718,002.49	1,616,316.26	1,612,726.96	7,101,686.23
AA 07 A1 ADMINISTRACION DE LA DIRECCION DE PLANEACION Y EVALUACION EDUCATIVA	1,987,498.97	0.00	1,987,498.97	342,257.36	341,779.27	1,645,241.61
AA 07 D1 ESTADISTICA	2,951,783.48	0.00	2,951,783.48	640,793.64	637,895.58	2,310,989.84
AA 07 E1 OPERACION DE ADMINISTRACION Y PRESUPUESTO	2,725,551.98	33,930.00	2,759,481.98	602,274.65	601,216.64	2,157,207.33
AA 08 A0 ADMINISTRACION DE LA DIRECCION DE SERVICIOS ADMINISTRATIVOS	3,708,113.94	0.00	3,708,113.94	369,730.99	368,689.43	3,338,382.95
AA 08 A1 ADMINISTRACION CENTRAL	1,383,161,867.06	53,816,281.36	1,436,978,148.42	329,951,254.32	323,602,723.94	1,107,026,894.10
AA 08 A2 ADMINISTRACION REGIONAL	12,720,093.70	0.00	12,720,093.70	2,644,810.25	2,639,480.10	10,075,283.45
AA 08 A3 COORDINACIÓN DE ATENCIÓN A AUDITORÍAS	2,111,090.60	0.00	2,111,090.60	489,644.85	489,644.84	1,621,445.75
AA 08 C2 APOYOS DIVERSOS A LA EDUCACION	51,000,000.00	28,371.68	51,028,371.68	9,303,487.68	9,303,487.68	41,724,884.00
AA 08 C3 APOYOS A PROGRAMAS ESPECIFICOS	6,000,000.00	0.00	6,000,000.00	0.00	0.00	6,000,000.00
AA 08 D2 DEPARTAMENTO DE RECURSOS FINANCIEROS	9,021,308.46	67,290.60	9,088,599.06	2,049,663.35	1,998,740.99	7,038,935.71
AA 08 D3 DEPARTAMENTO DE RECURSOS HUMANOS	23,867,363.26	169,452.80	24,036,816.06	4,939,809.92	4,935,442.52	19,097,006.14
AA 08 D4 DEPARTAMENTO DE INFORMATICA	10,971,713.33	0.00	10,971,713.33	1,838,407.99	1,838,380.09	9,133,305.34
AA 08 D5 DEPARTAMENTO DE RECURSOS MATERIALES	22,499,424.83	0.00	22,499,424.83	4,734,417.35	4,729,521.19	17,765,007.48
AA 08 D7 DEPARTAMENTO DE PROCESOS	5,849,161.94	0.00	5,849,161.94	1,279,031.99	1,273,750.65	4,570,129.95
AA 09 A1 ADMINISTRACION DE LA DIRECCION DE INNOVACION PARA LA MEJORA EDUCATIVA	4,642,380.01	0.00	4,642,380.01	621,685.87	613,266.59	4,020,694.14
AA 09 A3 DEPARTAMENTO DE DESARROLLO DE PROYECTOS DE INNOVACION	3,627,469.64	0.00	3,627,469.64	123,082.17	123,082.17	3,504,387.47
AA 09 A4 COORDINACION DE FORMACION CONTINUA	7,363,883.09	207,000.00	7,570,883.09	1,100,705.91	1,092,024.37	6,470,177.18
AA 09 A5 COORDINACION DE INSTITUCIONES FORMADORAS Y ACTUALIZADORAS DE DOCENTES	5,025,806.35	0.00	5,025,806.35	835,771.28	831,571.18	4,190,035.07
AA 09 A6 DEPARTAMENTO DE EDUCACIÓN SOCIOEMOCIONAL	2,134,058.26	0.00	2,134,058.26	265,143.71	258,233.43	1,868,914.55
AA 10 A0 ADMINISTRACION DE LA DIRECCION DE EDUCACION INDIGENA	2,665,281.86	0.00	2,665,281.86	544,588.40	543,381.94	2,120,693.46
BM 02 E1 MICROPLANEACION EDUCATIVA	2,273,980.85	0.00	2,273,980.85	611,459.11	473,401.53	1,662,521.74
DA 01 D1 PREESCOLAR GENERAL	874,972,019.27	464,217.21	875,436,236.48	203,329,249.43	203,132,418.21	672,106,987.05
DA 03 D1 DEPARTAMENTO DE EDUCACION INICIAL Y PREESCOLAR INDIGENA GENERAL	81,856,300.67	0.00	81,856,300.67	18,709,915.76	18,708,513.92	63,146,384.91
DA 04 D1 PRIMARIA GENERAL	2,070,370,787.23	0.00	2,070,370,787.23	490,430,568.23	489,846,479.46	1,579,940,219.00
DA 06 C1 DEPARTAMENTO DE EDUCACION INTERCULTURAL	644,205.40	20,000.00	664,205.40	82,810.43	82,810.42	581,394.97
DA 06 D1 DEPARTAMENTO DE EDUCACION PRIMARIA INDIGENA	209,695,068.39	600,000.00	210,295,068.39	48,295,124.49	48,293,455.63	161,999,943.90

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DA 07 D1 SECUNDARIA GENERAL	721,776,362.44	600,000.00	722,376,362.44	164,855,484.07	164,719,418.02	557,520,878.37
DA 08 D1 SECUNDARIA TECNICA	638,940,285.21	0.00	638,940,285.21	145,386,924.20	145,272,638.94	493,553,361.01
DA 10 C2 EDUCACION FISICA EN EDUCACION PREESCOLAR Y PRIMARIA	264,420,331.94	401,449.21	264,821,781.15	65,793,147.79	65,611,889.68	199,028,633.36
DA 11 A1 CONSEJOS DE PARTICIPACION ESCOLAR	5,122,515.73	0.00	5,122,515.73	928,780.24	927,398.68	4,193,735.49
DD 04 D1 NORMAL EN EDUCACION PREESCOLAR Y PRIMARIA	26,930,660.80	0.00	26,930,660.80	5,930,999.16	5,930,999.16	20,999,661.64
DD 04 D3 UNIVERSIDAD PEDAGOGICA NACIONAL UNIDAD 181	32,093,908.64	0.00	32,093,908.64	5,377,180.27	5,288,806.14	26,716,728.37
DF 01 D1 CENTRO DE ATENCIÓN INFANTIL NO. 1	48,611,880.25	0.00	48,611,880.25	11,080,651.57	10,927,056.95	37,531,228.68
DF 01 D2 CENTRO DE ATENCIÓN INFANTIL NO. 2	18,684,092.76	0.00	18,684,092.76	3,797,672.41	3,637,388.57	14,886,420.35
DF 02 C1 EDUCACION ESPECIAL	371,029,087.43	0.00	371,029,087.43	96,089,829.84	96,035,965.32	274,939,257.59
DG 02 D1 EDUCACION BASICA PARA ADULTOS	10,198,254.40	116,000.00	10,314,254.40	2,145,214.93	2,137,163.89	8,169,039.47
DG 04 D1 MISIONES CULTURALES	33,770,254.08	2,536.07	33,772,790.15	7,553,623.61	7,553,623.57	26,219,166.54
DG 04 D2 EDUCACIÓN EXTRAESCOLAR	9,219,004.75	0.00	9,219,004.75	2,091,247.75	2,091,247.54	7,127,757.00
DH 02 C1 SISTEMA DE CONTROL ESCOLAR EN EDUCACION BASICA	8,399,486.64	10,000.00	8,409,486.64	1,722,442.68	1,720,560.82	6,687,043.96
DH 05 C1 ALBERGUE RURAL QUIVIQUINTA	2,245,571.42	0.00	2,245,571.42	440,176.02	438,313.78	1,805,395.40
DH 05 C2 ALBERGUE RURAL MEZQUITEZ	1,983,698.49	0.00	1,983,698.49	387,058.21	387,058.18	1,596,640.28
DH 05 C3 INTERNADO EN EDUCACION PRIMARIA	24,159,490.72	0.00	24,159,490.72	5,042,853.37	4,415,336.08	19,116,637.35
DH 05 C4 INTERNADO SECUNDARIA TECNICA	37,771,304.88	0.00	37,771,304.88	7,939,405.54	7,574,146.26	29,831,899.34
DL 03 D1 MEDIOS ELECTRONICOS EN LA EDUCACION BASICA	7,624,608.62	696,572.00	8,321,180.62	1,807,593.80	1,111,022.84	6,513,586.82
DL 04 E3 RESCATE E INCREMENTO CULTURAL	7,911,829.63	5,500.00	7,917,329.63	789,235.21	788,409.85	7,128,094.42
Total del Egreso	**7,156,902,403.61**	**59,877,991.14**	**7,216,780,394.75**	**1,670,173,070.39**	**1,659,592,802.06**	**5,546,607,324.36**

M.ED. EDUARDO VILLARREAL GUEREÑA
DIRECTOR GENERAL

LIC. LUZ ELENA CONTRERAS ZAVALA
DIRECTORA DE SERVICIOS ADMINISTRATIVOS